

LEGAL NOTICE

The First Taxing District Board of Commissioners will conduct a Public Hearing at the First Taxing District Offices, 12 New Canaan Avenue, Norwalk, Connecticut on Wednesday, April 26, 2017 at 6:00 PM for the purpose of soliciting public comment regarding the (a) Proposed Fiscal Year 2018 Annual Capital Budget, (b) the Five Year Capital Improvement Plan, and (c) the Proposed Fiscal Year Operating Budget for the First District Water Department including Expenditures and Revenues.

The Proposed Fiscal Year 2018 Capital Budget and Five Year Capital Improvement Plan are available at the District Office from 9:00 AM to 4:00 PM, Monday through Friday or can be viewed on the District Website at www.firstdistrictwater.org

The Proposed Fiscal Year 2018 Operating Budget for the First District Water Department and User Rates and Charges are shown below:

PROPOSED FISCAL YEAR 2018 ANNUAL BUDGET - July 1, 2017 to June 30, 2018

EXPENDITURES

	FY 2018
A. OPERATIONS AND MAINTENANCE	
Personal Services - Wages and Benefits	\$3,323,940
Materials and Supplies	\$581,000
Professional & Technical Services	\$378,250
Property Services	\$1,632,500
Emergency Repairs	\$425,000
Contingency	\$200,000
Total Operations and Maintenance Cost	\$6,540,690
B. CONTRIBUTIONS TO CAPITAL PROJECTS	\$2,000,000
C. DEBT SERVICE	\$1,061,010
TOTAL EXPENDITURES	\$9,601,700

REVENUES

Quarterly Water Revenue	\$4,380,000
Monthly Water Revenue	\$2,250,000
Services Charges	\$1,730,000
Fire Service Charges	\$209,000
Fire Hydrant Rentals	\$136,700
Penalties and Interest on Delinquent Accounts	\$35,000
Rents and Lease Income	\$685,000
Investment Income - Interest	\$80,000
Miscellaneous Revenues	\$96,000
TOTAL REVENUES	\$9,601,700

PROPOSED USER RATES AND CHARGES

SERVICE CHARGES - NO CHANGES

USER RATE

	Inside District	Outside District
CONSUMPTION \$ / 1000 GALLONS	\$3.28	\$4.92

PUBLIC FIRE SERVICE

ANNUAL RATE PER HYDRANT

Norwalk, Westport and Wilton	\$150.00 *
New Canaan	\$200.00

* In subsequent years, the rate shall increase annually based on the percent increase of the water consumption user rate.

Franco Chieffalo
District Clerk