

LEGAL NOTICE

The First Taxing District Board of Commissioners will conduct a Public Hearing at the First Taxing District Offices, 12 New Canaan Avenue, Norwalk, Connecticut on Wednesday, April 27, 2016 at 6:00 PM for the purpose of soliciting public comment regarding the (a) Proposed Fiscal Year 2017 Annual Capital Budget, (b) the Five Year Capital Improvement Plan, and (c) the Proposed Fiscal Year Operating Budget for the First District Water Department including Expenditures and Revenues.

The Proposed Fiscal Year 2017 Capital Budget and Five Year Capital Improvement Plan are available at the District Office from 9:00 AM to 4:00 PM, Monday through Friday or can be viewed on the District Website at www.firstdistrictwater.org

The Proposed Fiscal Year 2017 Operating Budget for the First District Water Department and User Rates and Charges are shown below:

PROPOSED FISCAL YEAR 2017 ANNUAL BUDGET - July 1, 2016 to June 30, 2017

EXPENDITURES	FY 2017
A. OPERATIONS AND MAINTENANCE	
Personal Services - Wages and Benefits	\$3,252,130
Materials and Supplies	\$629,100
Professional & Technical Services	\$418,250
Property Services	\$1,617,500
Emergency Repairs	\$400,000
Contingency	\$200,000
Total Operations and Maintenance Cost	\$6,516,980
B. CONTRIBUTIONS TO CAPITAL PROJECTS	\$1,577,020
C. DEBT SERVICE	\$1,076,000
 TOTAL EXPENDITURES	 \$9,170,000
 REVENUES	
Quarterly Water Revenue	\$4,182,000
Monthly Water Revenue	\$2,145,000
Services Charges	\$1,648,000
Fire Service Charges	\$204,450
Fire Hydrant Rentals	\$114,550
Penalties and Interest on Delinquent Accounts	\$35,000
Rents and Lease Income	\$685,000
Investment Income - Interest	\$60,000
Miscellaneous Revenues	\$96,000
 TOTAL REVENUES	 \$9,170,000

PROPOSED USER RATES AND CHARGES

SERVICE CHARGES - NO CHANGES

USER RATE

	Inside District	Outside District
CONSUMPTION \$ / 1000 GALLONS	\$3.13	\$4.70

PUBLIC FIRE SERVICE

ANNUAL RATE PER HYDRANT

Norwalk, Westport and Wilton	\$ 125.00 *
New Canaan	\$200.00

* In subsequent years, the rate shall increase annually based on the percent increase of the water consumption user rate.

Franco Chieffalo
District Clerk